

Lincoln Town deal Programme Update March 2022

The programme has progressed very well in terms of business cases being submitted by the deadline. One project has withdrawn from the programme but all remaining 12 projects have now been considered by the Investment Sub Committee following the due diligence process. Overall, this is considered strong progress and there is confidence that the required Project Summary Documents can be submitted to Government by the deadline of March 2022.

Six projects have satisfied all the pre-contract conditions of due diligence and six have remaining pre-contract conditions to meet before a Grant Funding Agreement can be issued.

A summary of the position is shown below.

Project	Comment
LCFC Community Skills & Education Hub	All pre contract conditions have been met and GFA pending the project is able to proceed to delivery. all co-funding and planning permission is secured.
Development of the Drill Hall Arts Centre	Project is near completion and all Town's Fund funds due to be claimed shortly following pre payment condition sign off. Refurbishment completion 22/23 Output monitoring and reporting to commence 22/23
Lincoln Central Market	Business case approved and now in delivery phase. Pre contract/pre payment conditions to be completed <ul style="list-style-type: none"> - Planning permissions LBC in place - Vacant possession is almost complete - Procurement through framework - Completion expected autumn 2023
The Barbican Production & Maker Hub for Creative Industries	Business case approved subject to conditions. Full funding package in place through loan finance from Lincolnshire Co-Op but Listed Building Consent still to be secured. Pre contract conditions and GFA yet to be finalised Listed Building consent is still outstanding

<p>Lincoln Made Smarter</p>	<p>The business case has been approved and all due diligence conditions met. GFA in place and recruitment of staff commenced Programme launch and start date Sept/October 2022 Programme completion June 2025</p>
<p>Store of Stories</p>	<p>Strong position with full funding package and business case approved. Pre contract conditions and GFA are in progress expected to be completed April 2022 Heads of Terms are in place regarding the Beaumont Manor Lease finalisation is subject to planning and LBC Planning Permission and LBC decision imminent</p>
<p>Re-imagining Greyfriars</p>	<p>Pre contract conditions and GFA to be finalised following a decision on the Heritage Lottery match funding in August/September Planning Permission LBC and SMC has been submitted Pre contract investigations ongoing</p>
<p>HEAT Institute</p>	<p>Pre contract conditions and GFA yet to will be finalised Building acquisition yet to be finalised. Heads of Terms progressing.</p>
<p>Lincoln Connected</p>	<p>The business case has been approved and all due diligence conditions met. Procurement for the CMS April/May 2022 Business engagement commenced A Service Level Agreement with Lincoln BIG yet to be put in place</p>
<p>Sincil Bank Regeneration – Transport Improvements</p>	<p>Business case approved subject to pre-contract conditions</p>
<p>Wigford Way</p>	<p>Business case approved and feasibility works due to commence this month. Pre contract conditions and GFA still to be completed Completion December 2022 but discussions been had around early outputs</p>
<p>Tentercroft Street</p>	<p>Pre contract conditions and GFA still to be completed</p> <ul style="list-style-type: none"> - Work commenced on Masterplan review - Completion expected Autumn 2022

Lincoln Connected	
Project	Lincoln Connected
Lead	Visit Lincoln
Total Project Cost	£1.887m
Town Deal Funding	£1.483m
Expected Spend Period	2021/22-2024/25
Key outcomes/outputs	
Outcomes/benefits	Outputs
<ul style="list-style-type: none"> ▪ Provision of infrastructure and resource to digitalise the high street and visitor economy, enabling visitors, residents and businesses to connect through a digital platform. ▪ the provision of lighting, animations, art and cultural activities and installations over the next five years. 	<ul style="list-style-type: none"> ▪ 2 temporary FT jobs supported during project implementation* ▪ 1 full-time equivalent (FTE) permanent jobs created through the projects* ▪ 1 full-time equivalent (FTE) permanent jobs safeguarded through the projects* ▪ 1 Open CMS Infrastructure ▪ 500 Digitally Enhanced Businesses ▪ 150000 Number of unique visitors to digital town centre ▪ 1 Lighting Installations ▪ 1 Lighting Feasibility Study ▪ 12 Art Installations ▪ 6 Digital Screens
Status <ul style="list-style-type: none"> - The business case has been approved and all due diligence conditions met. - Procurement for the CMS April/May 2022 - Business engagement has commenced - A Service Level Agreement is to be put in place with Lincoln BIG May/June 	

LCFC Community Skills & Education Hub	
Project	LCFC Community Skills & Education Hub
Lead	Lincoln City Foundation
Total Project Cost	£2.76m
Town Deal Funding	£0.8m
Expected Spend Period	2022/23
Key outcomes/outputs	
Outcomes/benefits	Outputs
<ul style="list-style-type: none"> ▪ Provision of a new community Hub in an area of high deprivation ▪ Supporting the community programmes of the Lincoln City Foundation 	<ul style="list-style-type: none"> ▪ 64 temporary FT jobs supported during project implementation* ▪ 30 of full-time equivalent (FTE) permanent jobs created through the projects* ▪ 30 of full-time equivalent (FTE) permanent jobs safeguarded through the projects* ▪ 1 new community/sports centres ▪ 2100m2 Amount of capacity or improved training or education facilities ▪ 1 Number of public amenities/facilities created ▪ 1045 No. of learners/students/trainees gaining certificates, graduating, or completing courses at new or improved training or education facilities or attending new courses ▪ 450 No. of learners/trainees/students enrolled at improved education and training facilities ▪ 650 No of learners enrolled in new education and training courses ▪ 250 No of closer collaborations with employers
Status	
<ul style="list-style-type: none"> - All pre contract conditions have been met and GFA pending the project is able to proceed to delivery. - all co-funding and planning permission is secured. 	

Lincoln Drill ; Arts Centre	
Project	Development of the Drill Hall Arts Centre
Lead	Lincoln College Group
Total Project Cost	£1.55m
Town Deal Funding	£1m
Expected Spend Period	2021/22- 2022/23
Key outcomes/outputs	
Outcomes/benefits	Outputs
<ul style="list-style-type: none"> ▪ provision of a comprehensive scheme of refurbishment for the building as a Space for performing arts, theatre and events and cafe ▪ Extended current use of the building to include Skills training in Hospitality, Events; Arts and Tourism (HEAT), employer-led bespoke training for the visitor economy sector; a live-learning space for art students; Digital skills learning for adults; Use of the café by the NHS as part of their Mental Health Hub and Spoke Mode., 	<ul style="list-style-type: none"> ▪ 2 of temporary FT jobs supported during project implementation* ▪ 21 of full-time equivalent (FTE) permanent jobs created through the projects* ▪ 1300Sqm quality commercial space delivered to Town Centre ▪ 1 No of improved cultural facilities ▪ 100 Amount of capacity of new or improved training or education facilities ▪ 3035 No or learners enrolled at a new education or training facility per annum ▪ 860 No of closer collaborations with employers ▪ 49881 No of Visitors (over the lifetime of the scheme)
<p>Status</p> <ul style="list-style-type: none"> - GFA completed and signed - Phase 1 Refurbishment of auditorium and reception are completed - Phase 2 Refurbishment of café and community areas underway - Pre payment conditions to be completed - Refurbishment completion 22/23 - Output monitoring and reporting to commence 22/23 	

Lincoln Central Market	
Project	Lincoln Central Market
Lead	City of Lincoln Council
Total Project Cost	£8.5m
Town Deal Funding	£5.9m
Expected Spend Period	Lincoln Central Market
Key outcomes/outputs	
Outcomes/benefits	Outputs
<ul style="list-style-type: none"> ▪ Refurbishment of Lincoln Central Market a Grade II listed building ▪ Delivery of a refreshed Market offer delivering a more food orientated offer. ▪ New provision for casual dining, entertainment and leisure, along with branding, promotion and online trading options. ▪ construction of a new two-storey extension to accommodate a new commercial unit 	<ul style="list-style-type: none"> ▪ 1926 m2 New or refurbished commercial floorspace - Gross Internal floor Areas (Square Metres) ▪ 1 Heritage Buildings renovated/restored ▪ 4000M2 of public realm improved (square metres) ▪ 30 New enterprises using High Quality space ▪ 20% Increase in footfall ▪ 1 Number of new non domestic buildings with green retrofits completed
<p>Status</p> <ul style="list-style-type: none"> - Pre contract/pre payment conditions to be completed - Planning permissions LBC in place - Vacant possession is expected Spring 2022 - Completion expected autumn 2023 	

Lincoln Made Smarter	
Project	Lincoln Made Smarter
Lead	University of Lincoln
Total Project Cost	£2.34m
Town Deal Funding	£1.29m
Expected Spend Period	2022/23-2024/25
Key outcomes/outputs	
Outcomes/benefits	Outputs
<ul style="list-style-type: none"> ▪ Provision of a support and a matched grant funding scheme to enable SME businesses to adopt digital technologies to build for the future and to become Industry 4 ready 	<ul style="list-style-type: none"> ▪ 2 FTE equivalent jobs will be created directly - a Digital Business Development Manager post and a Project Co-ordinator. ▪ 30 enterprises will receive grants ▪ 30 enterprises will receive non-financial support ▪ 20 jobs within the businesses supported
Status	
<ul style="list-style-type: none"> - GFA and all pre contract conditions completed - Recruitment of programme manager posts commenced - Programme launch and start date Sept/October 2022 - Programme completion June 2025 	

The Barbican	
Project	The Barbican Production & Maker Hub for Creative Industries
Lead	University of Lincoln
Total Project Cost	£3.342m
Town Deal Funding	£1.6m
Expected Spend Period	2022/23-2023/24
Key outcomes/outputs	
Outcomes/benefits	Outputs
<ul style="list-style-type: none"> ▪ Regeneration and reuse of a Grade II listed building which has been unoccupied since 2008 ▪ Provision of a creative business cluster hub ▪ Provision of space for the establishment of start-up and fledgling businesses within the creative sector ▪ a programme of support for individuals and emerging businesses within the cultural sector 	<ul style="list-style-type: none"> ▪ 4.6 full-time equivalent (FTE) permanent jobs created through the projects* ▪ 20.5 New Jobs created every 3 years through the scheme (indirect) ▪ 1 No of Heritage buildings renovated/restored ▪ 1 No. of Cultural Facilities ▪ 1 No of public amenities/facilities created ▪ 600 M2 Amount of floor space repurposed ▪ 20 No. of new enterprises receiving non financial support every 3 years
Status	
<ul style="list-style-type: none"> - Pre contract conditions and GFA yet to be finalised - Listed Building consent is still outstanding 	

Store of Stories	
Project	Store of Stories
Lead	Acts Trust
Total Project Cost	£0.269m
Town Deal Funding	£0.165m
Expected Spend Period	2021/22 – 2022/23
Key outcomes/outputs	
Outcomes/benefits	Outputs
<ul style="list-style-type: none"> ▪ Regeneration and repurposing of Beaumont Manor as a new membership based community grocery. ▪ Provision of a pilot membership model to that of a traditional food bank. ▪ Provide a programme of advice, support, training, volunteering and work placement opportunities to members 	<ul style="list-style-type: none"> ▪ 1.5 of full-time equivalent (FTE) permanent jobs created through the projects* ▪ 1 No of Heritage Buildings renovated/restored ▪ 1 No of New community centres ▪ 2400 Reduction in the number of children in food poverty
Status	
<ul style="list-style-type: none"> - Pre contract conditions and GFA are in progress expected to be completed April 2022 - Heads of Terms are in place regarding the Beaumont Manor Lease finalisation is subject to planning and LBC - Planning Permission and LBC decision imminent 	

Re-imagining Greyfriars	
Project	Re-imagining Greyfriars
Lead	Heritage Lincolnshire
Total Project Cost	£2m
Town Deal Funding	£0.54m
Expected Spend Period	2021/22-2023/24
Key outcomes/outputs	
Outcomes/benefits	Outputs
<ul style="list-style-type: none"> ▪ Regeneration and repurposing of a Grade 1 listed Building (unused for 15 years) as visitor and educational facility ▪ Provision of space for educational purposes for schools, universities and running courses and workshops. ▪ Provision of temporary exhibition space, 	<ul style="list-style-type: none"> ▪ 50 temporary FT jobs supported during project implementation* ▪ 2 full-time equivalent (FTE) permanent jobs created through the projects* ▪ 1 No of Buildings taken off the heritage at risk register ▪ 1 No of heritage buildings renovated/restored ▪ 30 Local Learners Supported ▪ 1 New education programme for public benefit to all ages ▪ 18000 Visitors to site
<p>Status</p> <ul style="list-style-type: none"> - Pre contract conditions and GFA to be finalised following a decision on the Heritage Lottery match funding in August/September - Planning Permission LBC and SMC has been submitted - Pre contract investigations ongoing 	

HEAT	
Project	HEAT Institute
Lead	Lincoln College Group
Total Project Cost	£1.389m
Town Deal Funding	£1.12m
Expected Spend Period	2022/23
Key outcomes/outputs	
Outcomes/benefits	Outputs
<ul style="list-style-type: none"> ▪ refurbishment and re-equipping of the kitchen training facilities at Sessions House, ▪ provision of new catering and hospitality training facilities in a new operational setting ▪ increased number and range of new apprenticeships and T-Levels in Hospitality and Tourism and Catering. ▪ provision of further education opportunities for 16–18-year-old learners and working adults 	<ul style="list-style-type: none"> ▪ 2 temporary FT jobs supported during project implementation* ▪ 9 full-time equivalent (FTE) permanent jobs created through the projects* ▪ 17 full-time equivalent (FTE) permanent jobs safeguarded through the projects* ▪ 25% Amount of new capacity of new training facilities ▪ 1583 No of learners enrolled at a new education or training facility ▪ 800 No of employers engaging with training through a project ▪ 500 No of Businesses assisted to improved performance ▪ 44 No of Businesses created
Status	
<ul style="list-style-type: none"> - Pre contract conditions and GFA yet to will be finalised - Building acquisition yet to be finalised. Heads of Terms progressing. 	

Sincil Bank Regeneration – Transport Improvements	
Project	Sincil Bank Regeneration – Transport
Lead	Improvements
Total Project Cost	Lincolnshire County Council
Town Deal Funding	£2.998m
Expected Spend Period	22/23 23/24
Key outcomes/outputs	
Outcomes/benefits	Outputs
<ul style="list-style-type: none"> ▪ provision of a Low Traffic Neighbourhood ('LTN') ▪ Rebalance movement away from the private car towards more walking and cycling as sustainable travel, ▪ Improved public realm quality 	<ul style="list-style-type: none"> ▪ Less than 7000 traffic flows (AADT) along Sincil Bank/Portland Street/Cross Street ▪ Increased number of pedestrians and cyclists along Sincil Bank ▪ 700 No of pedestrian trips (per day) along Sincil bank ▪ 2500 No of cycling trips (per day) along Sincil Bank
Status	
<ul style="list-style-type: none"> - Pre contract conditions and GFA still to be completed 	

Wigford Way	
Project	Wigford Way
Lead	Lincolnshire County Council
Total Project Cost	£0.34m
Town Deal Funding	£0.34m
Expected Spend Period	2021/22-2022/23
Key outcomes/outputs	
Outcomes/benefits	Outputs
<ul style="list-style-type: none"> ▪ Assessment of seven identified modal options ▪ To identify walking and cycling environment and public realm improvements along Wigford Way. 	<ul style="list-style-type: none"> ▪ 1 Feasibility Report
Status	
<ul style="list-style-type: none"> - Pre contract conditions and GFA still to be completed - Start March 2022 - Completion December 2022 but discussions been had around early outputs 	

Tentercroft Street	
Project	Tentercroft Street
Lead	City of Lincoln Council
Total Project Cost	£0.34m
Town Deal Funding	£0.34m
Expected Spend Period	2021/22-2022/23
Key outcomes/outputs	
Outcomes/benefits	Outputs
<ul style="list-style-type: none"> ▪ Provision of site investigation to inform design ▪ Provision of consultation and soft market testing to enable the design of a first phase development ▪ Provision of concept masterplan ▪ Provision of a marketing and disposal strategy 	<ul style="list-style-type: none"> ▪ 1 Technical survey and feasibility work leading to the production of a detailed masterplan and design proposal to RIBA stage 3 ▪ 1 Stakeholder engagement plan ▪ 1 Full Business Case for the development and delivery phase ▪ 1 Preparation of a planning application for phase 1 as a minimum ▪ 1 Work to procure a development partner or alternative delivery solution
Status	
<ul style="list-style-type: none"> - Pre contract conditions and GFA still to be completed - Work commenced on Masterplan review - Completion expected Autumn 2022 	